

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (238A340001) DOC - Department Wide Duties
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		Appropriation	243,797	243,797
0001	Distribute A34 \$'s to DOC. Govs Recs moves this to A52, DOC Pharmaceutical budget.	Appropriation	-243,797	-243,797
0002	General Increase.	Appropriation	0	11,897,254
		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 243,797</u>	<u>\$ 0</u>	<u>\$ 11,897,254</u>